

ROYSTON AREA FORUM BUDGET 2023/24

SUMMARY/ TOTALS	Funding	Allocated or Pending Approval	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2022/23	£816	£816	£0	£816	£0					
BASE BUDGET 2023/24	£6,000	£184	£0	£184	£5,816					
Total	£6,816	£1,000	£0	£1,000	£5,816					

2022/23	Funding		Project	Allocated or Pending Approval	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2022/23	£816		Creative Royston - performances at Royston Arts Festival	£816	12-Jul-23	£0	£816		Total Grant £1,000. £184 funded from 2023/24 budget.
							£0		
							£0		
							£0		
Total	£816			£816		£0	£816	£0	

2023/24	Funding		Project	Allocated or Pending Approval	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2023/24	£6,000		Creative Royston - performances at Royston Arts Festival	£184	12-Jul-23	£0	£184		Total Grant £1,000. £816 funded from 2022/23 carry forward budget.
							£0		
							£0		
							£0		
							£0		
Total	£6,000			£184		£0	£184	£5,816	